

The Appropriation Bill, 2021

SPECIAL ISSUE

Kenya Gazette Kisii County No. (Bills No.....)

REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KISII COUNTY

BILLS, 2022

KISII, 30th June, 2022

CONTENT

Bill for Introduction into the County Assembly—

The Appropriation Bill, 2022

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THE APPROPRIATION BILL, 2022

A Bill for

AN ACT of County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2023, and to appropriate those sums for certain public services and purposes,

ENACTED by the County Assembly of Kisii, as follows-

A Bill for

AN ACT of County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2023, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kisii, as follows-

Short title

1. This Act may be cited as the Appropriation Act, 2022.
2. The Treasury may issue the sum of Eleven Billion Nine Hundred Fourteen Million Six Hundred Sixty-Eight Thousand Six Hundred Ninety-One Shillings out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June 2023.

Issue of KShs.
11,914,668,691 out of
the County Revenue
Fund for the service of
the year ending 30th
June, 2023.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule.

Appropriation of the
money granted.

4. In addition to the sum granted by section 2, the sum specified in the third column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the County Revenue Fund under Article 207(2)(b) of the Constitution.

5. The supply granted for the services of the year ending on the 30th June 2023, in respect of Votes R101, R102, R103, R104, R105, R106, R107, R108, R109, R110, R111, R112, R113, R114, D101, D102, D103, D104, D105, D106, D107, D108, D109, D110, D111, D112, D113, D114 in accordance with the Appropriation Act, 2022, is reduced by the amounts specified in the third column of the Second Schedule.

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply (KShs.)
	<i>Recurrent Expenditure</i>	
R101	The amount required in the year ending 30 th June 2023, for salaries and expenses of the County Assembly administration, and County Assembly including Office of the Speaker.	1,344,649,046
R102	The amount required in the year ending 30 th June 2023, for salaries and expenses of the County Executive. The estimate also includes general administration and planning Services and Public Service Board.	449,225,082
R103	The amount required in the year ending 30 th June, 2023 for the salaries and expenses of the Department of Finance and Economic Planning; Central Planning Unit and Strategy Delivery and Project Management.	956,119,436
R104	The amount required in the year ending 30 th June, 2023, for salaries and expenses of the Department of Agriculture including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and facilitation and supply of agriculture extension Services and extension research, management for agriculture sector, monitoring and management of food.	414,252,401
R105	The amount required in the year ending 30 th June, 2023, for salaries and expenses of the Department of Environment and Natural Resources including general administration and Environmental Management and Protection.	179,603,600
R106	The amount required in the year ending 30 th June 2023, for Salaries and expenses for the Department of Education Youth Affairs and Social Development including general administration, ECDE Salaries and planning, early childhood education, schools for the handicapped, and children services.	551,946,157
R107	The amount required in the year ending 30 th June, 2023 for salaries and expenses for County Health Services, including general administration and planning, curative health, health training and Kisii Teaching and Referral Hospital medical supplies and grants.	3,191,905,913
R108	The amount required in the year ending 30 th June 2023, for salaries and expenses for the Department of physical planning and urban development, for capital expenditure including general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.	145,620,000
R109	The amount required in the year ending 30 th June 2023, for salaries and expenses for the Department of	200,422,455

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SECOND SCHEDULE-

(1) Vote No.	(2) Service or Purpose	(3) Supply(KShs)
	<i>Development Expenditure</i>	
D101	The amount required in the year ending 30 th June 2023, Capital expenditure of the County Assembly including Office of the speaker, and County Assembly administration, and Planning	339,350,465
D102	The amount required in the year ending 30 th June 2023, for County Executive capital expenditure	33,000,000
D103	The amount required in the year ending 30 th June, 2023 for capital expenditure for the Department of Finance and Economic Planning; Central Planning Unit; and Strategy Delivery and Project Management.	50,233,404
D104	The amount required in the year ending 30 th June, 2023, for the Department of Agriculture Fisheries, Livestock, Cooperatives and Irrigation for capital expenditure.	746,795,967
D105	The amount required in the year ending 30 th June, 2023, for the Department of Environment and Natural resources for capital expenditure.	323,422,925
D106	The amount required in the year ending 30 th June 2023, for capital expenditures of the Department of Education, Youth Affairs and Social Development.	178,430,148
D107	The amount required in the year ending 30 th June 2023, for the County Health Services for capital Expenditure	736,020,958

SECOND SCHEDULE—
(Contd.)

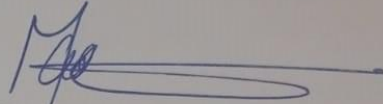
(1)	(2)	
<i>Vote</i>	<i>Service or Purpose</i>	
<i>No.</i>		
	Development Expenditure	110,939,480
D108	The amount required in the year ending 30th June 2023, for capital expenditures for the Department of Physical Planning and Urban Development for capital expenditure including planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.	
D109	The amount required in the year ending 30th June 2023, for Department of Roads, Public works and Transport for capital expenditure including planning, roads, transport services, water management, estates management, housing development and Rent Restriction Tribunal	819,378,090
D110	The amount required in the year ending 30th June 2023, for the Department of Trade Development, and Regulations for expenditure including market development, licensing, fair trade practices, local tourism and co-operatives.	79,538,732
D111	The amount required in the year ending 30th June 2023, for capital expenditures of the Department of Culture and Social Services regulations including betting and casinos, racing, cultural activities, liquor cinemas, video show and hiring, public amenities, library, museum and sports.	92,093,054
D112	The amount required in the year ending 30th June 2023, for Kisii Municipality for capital expenditure including physical planning and urban development, general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.	50,295,137
D113	The amount required in the year ending 30th June 2023, for the Department of County Administration, Corporate Services and Stakeholder Management for capital expenditure.	100,068,506
D114	The amount required in the year ending 30th June 2023, for Ogembo Municipality for capital expenditure including physical planning and urban development, general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.	43,300,000

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MEMORANDUM OF OBJECTS AND REASONS

The Appropriations Bill, 2022 makes provision for giving statutory sanction for public expenditure for the year ending on 30th June 2023, on the basis of the Estimates of Expenditure 2022/2023 (Recurrent) and the Estimates of Expenditure 2022/2023 (Development) and for the appropriation of those amounts.

Dated the 30th June, 2022.

A handwritten signature in blue ink, appearing to read 'M. O. O.', followed by a long horizontal flourish.

MR. MOSES O. ONDERI,
*County Executive Committee Member for Finance and
Economic Planning*