

SPECIAL ISSUE

Kenya Gazette Supplement No.... (Kisii County Acts No....)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KISII COUNTY ACTS, 2023

NAIROBI, 9TH JANUARY, 2023

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2023

Kisii County Supplementary Appropriation

No. 1

**THE KISII COUNTY SUPPLEMENTARY APPROPRIATION ACT
No. 1 of 2023**

Date of Assent:

Date of Commencement:

**AN ACT of the Kisii County Assembly to amend the County
Appropriation Act 2023 to adjust monetary provisions for the
various vote heads provided therein**

ENACTED by the County Assembly of Kisii, as

follows— **Short title**

1. This Act may be cited as the Kisii County Supplementary
Appropriation Act, 2023

The County Treasury May Issue Out of the Revenue Fund

2. The County Treasury may issue out of the Revenue Fund sum of Kenya Shillings Eleven Billion One Hundred Thirteen Million Eight Hundred Fifty-Five Thousand Four Hundred Ninety-Five out of the revenue fund and applied towards the supply granted for services of the year ending 30th June 2023 in accordance with section 224 of the Constitution of Kenya and Section 130 of the Public Finance Management Act.

Increases/ Decreases

The supply granted for the year ending 30th June, 2023 in respect of
vote

R5211000000,	R5212000000,	R5213000000,	R5214000000,
R5215000000,	R5216000000,	R5217000000,	R5218000000
R5219000000,	R5220000000,	R5221000000,	R5222000000,
R5223000000,	R5224000000,	D5210000000,	D5211000000,
D5212000000,	D5213000000,	D5214000000,	D5215000000,
D5216000000,	D5217000000,	D5218000000,	D5219000000,
D5220000000,	D5221000000	D5222000000	D5223000000

D5224000000 in accordance with the appropriation act increase/decrease
by the amount specified in the third column of the second schedule.

No. 2	Kisii County Supplementary Appropriation FIRST SCHEDULE		2021
1	2	3	4
Vote No.	Service or purpose	Supply KSh.	Appropriations KSh.
	<i>Recurrent expenditure increases</i>		
R5213000000	The amount of money required in the year ending 30th June, 2023, for salaries and expenses for Administration and Stakeholder Management.....	473,513,991	5,850,000
R5223000000	The amount required in the year ending 30th June, 2023, for salaries and expenses for the Kisii Municipality, Urban Area, including general administration & planning urban development, land survey and mapping, boundaries and fencing, energy, electricity and urban development.	161,585,271	48,589,271
R5224000000	The amount required in the year ending 30th June, 2023, for salaries and expenses for the Ogembo Municipality, Urban Area, including general administration & planning urban development, land survey and mapping, boundaries and fencing, energy, electricity and urban development.	5,200,000	-
	Sub Total.....	640,299,262	54,439,271
	<i>Development expenditure increases</i>		
D5214000000	The amount required in the year ending 30th June, 2023, for capital expenditure for the Department of Finance and Economic Planning; Central Planning Unit; and Strategy Delivery and Project Management.....	77,482,391	30,000,000
D5216000000	The amount required in the year ending 30th June, 2023, for the County Health Services for capital expenditure.....	715,439,060	13,400,000
D5217000000	The amount required in the year ending 30th June, 2023, for capital expenditures of the Department of Education, Youth Affairs and Social Development.....	291,404,133	148,400,000
D5220000000	The amount required in the year ending 30th June, 2023, for capital expenditures of the Department of Culture and Social Services regulations including betting and casinos, racing, cultural activities, liquor cinemas, video show and hiring, public amenities, library, museum and sport.....	103,663,329	30,000,000
D5221000000	The amount required in the year ending 30th June, 2023, for capital expenditures for the Department of Physical Planning and Urban Development for capital expenditure including planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	101,550,049	5,000,000
D5222000000	The amount required in the year ending 30th June, 2023, for the Department of Trade Development, and Regulations for expenditure including market development, licensing, fair trade practices, local tourism and co-operatives.....	127,414,293	42,895,919
D5223000000	The amount required in the year ending 30th June, 2023, for Capital expenditures for the Kisii Municipality, Urban Area, including general administration & planning	219,385,507	33,194,559

	urban development, land survey and mapping, boundaries and fencing, energy, electricity and urban development.		
D5224000000	The amount required in the year ending 30th June, 2023, for Capital expenditures for the Ogembo Municipality, Urban Area, including general administration & planning urban development, land survey and mapping, boundaries and fencing, energy, electricity and urban development.	43,300,000	0
	Sub Total.....	1,679,638,762	302,890,478
	<i>Recurrent expenditure decreases</i>		
R5211000000	The amount required in the year ending 30th June, 2023, for salaries and expenses of the County Assembly administration, and County Assembly Including Office of the Speaker.....	1,340,629,982	4,019,064
R5212000000	The amount required in the year ending 30th June, 2023, for salaries and Expenses of the County Executive. The estimate also includes general administration and planning services and Public Service Board.....	412,125,082	37,100,000
R5214000000	The amount required in the year ending 30th June, 2023, for the salaries and expenses of the Department of Finance and Economic Planning; Central Planning Unit and Strategy Delivery and Project Management.....	931,430,675	101,068,761
R5215000000	The amount required in the year ending 30th June, 2023, for salaries and expenses for the Department of Public works, Transport and Housing, including general administration and planning, roads, transport services, estates management, housing development and Rent Restriction Tribunal	186,132,555	14,290,000
R5216000000	The amount required in the year ending 30th June, 2023, for salaries and expenses for County Health Services, including general administration and planning, curative health, health training and Kisii Teaching and Referral Hospital Medical supplies and grants.....	3,109,730,553	90,412,964
R5217000000	The amount required in the year ending 30th June, 2023, for Salaries and expenses for the Department of Education Youth Affairs and Social Development including general administration, ECDE Salaries and planning, early childhood education, schools for the handicapped, and children services.....	438,441,157	116,405,000
R5218000000	The amount required in the year ending 30th June, 2023, for salaries and expenses of the Department of Agriculture including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and facilitation and supply of agriculture extension Services and extension research, management for agriculture sector, monitoring and management of Food	310,857,401	103,395,000
R5219000000	The amount required in the year ending 30th June, 2023, for salaries and expenses for the Department of Energy, Water, Environment and Natural Resources including general administration and planning, and environmental management and		

	protection.....	109,146,800	24,990,000
R522000000	The amount required in the year ending 30th June, 2023, for salaries and expenses for the Department of culture and social services regulations including betting and casinos, racing, cultural activities, liquor cinemas, video show and hiring, public amenities, library, museum and sports	82,488,578	12,289,018
R522200000	The amount required in the year ending 30th June, 2023, for the Department of Trade Development, and Regulations for expenditure including market development, licensing, and fair trade Practices and local tourism.	88,629,998	8,790,000
R5222100000	The amount required in the year ending 30th June, 2023, for salaries and expenses for the Department of physical planning and urban development, for capital expenditure including general administration and planning, land survey and mapping, boundaries and fencing, energy, electricity and urban development.....	120,250,000	25,370,000
	Sub Total.....	7,129,862,781	538,129,807
	<i>Development expenditure decreases</i>		
D5211000000	The amount required in the year ending 30th June, 2023, Capital expenditure of the County Assembly including Office of the speaker, and County Assembly administration, and Planning.....	169,350,465	170,000,000
D5212000000	The amount required in the year ending 30th June, 2023, for County Executive capital expenditure.....	23,000,000	10,000,000
D5213000000	The amount required in the year ending 30th June, 2023, for Administration, Corporate Services and Stakeholder Management for capital expenditure.....	44,083,140	35,200,000
D5215000000	The amount required in the year ending 30th June, 2023, for Department of Public works, Transport and Housing for capital expenditure including planning, roads, transport services, water management, estates management, housing development and Rent Restriction Tribunal.....	763,709,426	54,900,000
D5218000000	The amount required in the year ending 30th June, 2023, for the Department of Agriculture Fisheries, Livestock, Cooperatives and Irrigation for capital expenditure.....	486,586,234	240,913,138
D5219000000	The amount required in the year ending 30th June, 2023, for the Department of Environment and Natural resources for capital expenditure.....	177,325,425	109,000,000
	Sub Total.....	1,664,054,690	620,013,138
	Grand Total.....	11,113,855,495	800,813,196

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriations Bill, 2023 makes provision for giving statutory sanction for public expenditure for the year ending on 30th June 2023, on the basis of the Estimates of Expenditure 2022/2023 (Recurrent) and the Estimates of Expenditure 2022/2023 (Development) and for the appropriation of those amounts.

Dated the 9TH JANUARY, 2023.

MR. KENNEDY OKEMWA ABINCHA
*County Executive Committee Member for Finance and
Economic Planning*